

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 2,24,92,000/- to HEALTH, HOD Orders - Issued.

### FINANCE ( Expr. Medical and Health II ) DEPARTMENT

G.O.Rt.No.: 2121

Dated: 26-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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#### ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director HEALTH, HOD is hereby issued a Budget Release Order for an amount of Rs.2,24,92,000/--(Rupees Two Crores Twenty Four Lakhs Ninety Two Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Headquarters office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
1	2210-06-789-11-01-010-017	V	55	..	..	55	..	13	42
<b>Scheme Name:</b> Headquarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
2	2210-06-001-11-01-260-000	V	1,70	..	..	1,70	..	42	1,28
3	2210-06-001-11-01-300-000	V	20,00	..	..	20,00	..	5,00	15,00
4	2210-06-001-11-01-010-011	V	4,93,68	..	..	4,93,68	..	1,23,42	3,70,26
5	2210-06-789-11-01-010-011	V	60,65	..	..	60,65	..	15,16	45,49
6	2210-06-796-11-01-010-011	V	26,84	..	..	26,84	..	6,71	20,13
7	2210-06-001-11-01-010-012	V	25,08	..	..	25,08	..	6,27	18,81
8	2210-06-796-11-01-010-012	V	13,75	..	..	13,75	..	3,43	10,32
9	2210-06-001-11-01-010-013	V	1,05,69	..	..	1,05,69	..	26,42	79,27
10	2210-06-789-11-01-010-013	V	8,06	..	..	8,06	..	2,01	6,05
11	2210-06-796-11-01-010-013	V	9,53	..	..	9,53	..	2,38	7,15
12	2210-06-001-11-01-010-016	V	79,20	..	..	79,20	..	19,80	59,40
13	2210-06-789-11-01-010-016	V	7,17	..	..	7,17	..	1,79	5,38
14	2210-06-796-11-01-010-016	V	9,50	..	..	9,50	..	2,37	7,13
15	2210-06-796-11-01-010-017	V	2,50	..	..	2,50	..	62	1,88
16	2210-06-001-11-01-010-017	V	1,32	..	..	1,32	..	33	99
17	2210-06-789-11-01-010-018	V	2,20	..	..	2,20	..	55	1,65
18	2210-06-796-11-01-010-018	V	1,50	..	..	1,50	..	37	1,13
19	2210-06-001-11-01-010-019	V	66	..	..	66	..	16	50
20	2210-06-001-11-01-130-132	V	27,00	..	..	27,00	..	6,75	20,25
21	2210-06-001-11-01-110-111	V	50	..	..	50	..	12	38
22	2210-06-001-11-01-010-018	V	1,32	..	..	1,32	..	33	99
23	2210-06-001-11-01-130-134	V	50	..	..	50	..	12	38
24	2210-06-789-11-01-010-012	V	55	..	..	55	..	13	42
25	2210-06-789-11-01-010-019	V	55	..	..	55	..	13	42
<b>Total</b>			<b>9,00,00</b>	..	..	<b>9,00,00</b>	..	<b>2,24,92</b>	<b>6,75,08</b>

The(HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
HEALTH, HOD  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (B.G.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.